



SPOKANE INTERNATIONAL AIRPORT MONTHLY TRAFFIC REPORT MAY 2016

| | MAY | | | | YEAR TO DATE | | | |
|---------------------------------|---------------------|----------------------|---------------------|--------------------|----------------------|----------------------|---------------------|--------------------|
| | 2016 | 2015 | Increase (Decrease) | Percent Difference | 2016 | 2015 | Increase (Decrease) | Percent Difference |
| MAJOR AIRLINES: | | | | | | | | |
| Passengers | | | | | | | | |
| Enplaned | 91,785 | 92,052 | (267) | -0.29% | 446,075 | 429,673 | 16,402 | 3.82% |
| Deplaned | 91,912 | 92,318 | (406) | -0.44% | 447,561 | 426,827 | 20,734 | 4.86% |
| Sub-total | 183,697 | 184,370 | (673) | -0.37% | 893,636 | 856,500 | 37,136 | 4.34% |
| REGIONAL AIRLINES: | | | | | | | | |
| Passengers | | | | | | | | |
| Enplaned | 39,328 | 34,447 | 4,881 | 14.17% | 159,677 | 165,548 | (5,871) | -3.55% |
| Deplaned | 40,119 | 35,682 | 4,437 | 12.43% | 163,586 | 173,756 | (10,170) | -5.85% |
| Sub-total | 79,447 | 70,129 | 9,318 | 13.29% | 323,263 | 339,304 | (16,041) | -4.73% |
| TOTAL PASSENGERS | 263,144 | 254,499 | 8,645 | 3.40% | 1,216,899 | 1,195,804 | 21,095 | 1.76% |
| CARGO: Enplaned | 1,816,378.00 | 4,322,700.00 | (2,506,322) | -57.98% | 16,757,563.00 | 21,729,560.00 | (4,971,997) | -22.88% |
| Deplaned | 2,409,058.00 | 6,248,060.00 | (3,839,002) | -61.44% | 24,062,528.00 | 31,922,740.00 | (7,860,212) | -24.62% |
| *TOTAL CARGO (in Pounds) | 4,225,436.00 | 10,570,760.00 | (6,345,324) | -60.03% | 40,820,091.00 | 53,652,300.00 | (12,832,209) | -23.92% |

Passenger activity reported by individual airlines

* FEDEX has not yet reported April 2016 or May 2016 cargo as of 6/21/2016

MONTHLY AIRCRAFT ACTIVITY

| | MAY | | | | YEAR TO DATE | | | |
|-------------------------|--------------|--------------|---------------------|--------------------|---------------|---------------|---------------------|--------------------|
| | 2016 | 2015 | Increase (Decrease) | Percent Difference | 2016 | 2015 | Increase (Decrease) | Percent Difference |
| Major Airlines | 3,231 | 3,147 | 84 | 2.67% | 15,380 | 15,220 | 160 | 1.05% |
| Regional Airlines | 507 | 593 | (86) | -14.50% | 2,762 | 2,643 | 119 | 4.50% |
| General Aviation | 995 | 1,241 | (246) | -19.82% | 4,441 | 4,696 | (255) | -5.43% |
| Military | 54 | 114 | (60) | -52.63% | 517 | 458 | 59 | 12.88% |
| <i>Total Itinerant</i> | <i>4,787</i> | <i>5,095</i> | <i>(308)</i> | <i>-6.05%</i> | <i>23,100</i> | <i>23,017</i> | <i>83</i> | <i>0.36%</i> |
| <i>Total Local</i> | <i>522</i> | <i>816</i> | <i>(294)</i> | <i>-36.03%</i> | <i>2,292</i> | <i>2,738</i> | <i>(446)</i> | <i>-16.29%</i> |
| TOTAL OPERATIONS | 5,309 | 5,911 | (602) | -10.18% | 25,392 | 25,755 | (363) | -1.41% |

Operations activity is reported by the FEDERAL AVIATION ADMINISTRATION

| | 2016 | 2015 | Increase (Decrease) | Percent Difference | 2016 | 2015 | Increase (Decrease) | Percent Difference |
|------------------------------|-------|-------|---------------------|--------------------|--------|--------|---------------------|--------------------|
| Felts Field Operations Total | 4,476 | 5,170 | (694) | -13.42% | 16,820 | 21,087 | (4,267) | -20.24% |

Operations activity is reported by the FEDERAL AVIATION ADMINISTRATION

** FEDERAL AVIATION ADMINISTRATION reported -0- Local operations for GEG in April 2016



**SPOKANE INTERNATIONAL AIRPORT
MONTHLY TRAFFIC REPORT
AIRLINE PASSENGER STATISTICS
MAY 2016**

| Airline | MAY ENPLANEMENT DATA | | | | MAY DEPLANEMENT DATA | | | |
|-------------------------|----------------------|----------------|--------------|--------------|----------------------|----------------|--------------|--------------|
| | 2016 | 2015 | Diff | % change | 2016 | 2015 | Diff | % change |
| Alaska | 18,605 | 18,402 | 203 | 1.10% | 17,926 | 17,193 | 733 | 4.26% |
| American* | 3,879 | 6,477 | (2,598) | -40.11% | 3,545 | 7,210 | (3,665) | -50.83% |
| Delta | 28,850 | 28,058 | 792 | 2.82% | 29,171 | 28,125 | 1,046 | 3.72% |
| Horizon | 39,328 | 34,447 | 4,881 | 14.17% | 40,119 | 35,682 | 4,437 | 12.43% |
| Southwest | 31,139 | 30,712 | 427 | 1.39% | 32,104 | 31,557 | 547 | 1.73% |
| United Airlines | 9,312 | 8,242 | 1,070 | 12.98% | 9,166 | 8,048 | 1,118 | 13.89% |
| Other | - | - | - | 0.00% | - | - | - | 0.00% |
| Charters | | 161 | (161) | 100.00% | | 185 | (185) | 100.00% |
| Total Passengers | 131,113 | 126,499 | 4,614 | 3.65% | 132,031 | 128,000 | 4,031 | 3.15% |

Passenger activity reported by individual airlines

* U. S. Airways was purchased by American Airlines and is reported under American Airlines going forward.

| | |
|-------------------------------|---------|
| Total Passengers for MAY 2016 | 263,144 |
| Total Passengers for MAY 2015 | 254,499 |
| % Change Versus MAY 2015 | 3.40% |

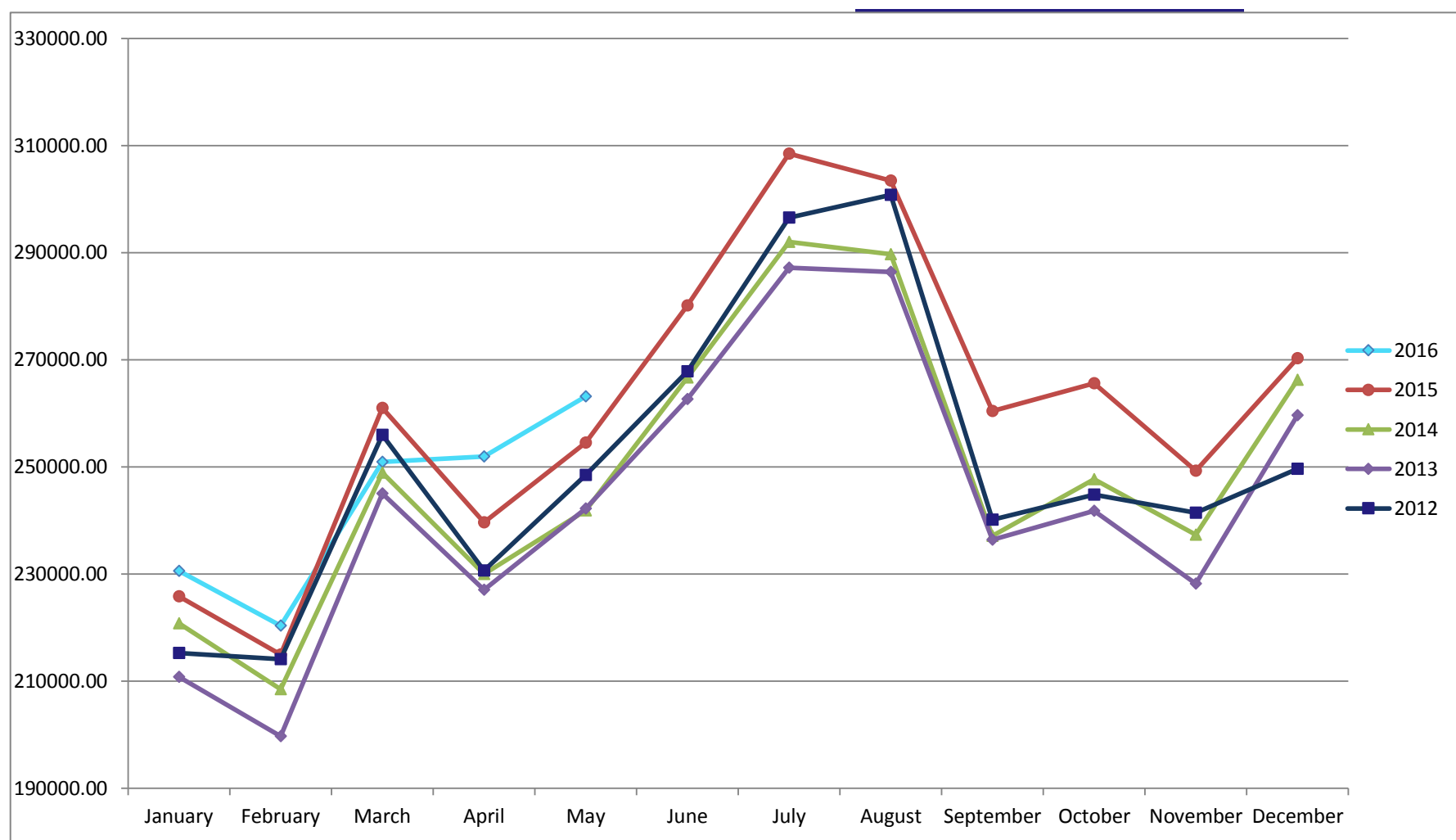


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TOTAL PASSENGER TRAFFIC COMPARISON

| | 2016 | Percent difference | 2015 | 2014 | 2013 | 2012 |
|-----------------------------|------------------|--------------------|------------------|------------------|------------------|------------------|
| January | 230,576 | 2.12% | 225,785 | 220,737 | 210,770 | 215,209 |
| February | 220,343 | 2.52% | 214,933 | 208,435 | 199,694 | 214,092 |
| March | 250,881 | -3.87% | 260,984 | 248,904 | 245,021 | 255,948 |
| April | 251,955 | 5.16% | 239,603 | 229,989 | 227,005 | 230,609 |
| May | 263,144 | 3.40% | 254,499 | 241,870 | 242,208 | 248,503 |
| June | | | 280,098 | 266,701 | 262,638 | 267,849 |
| July | | | 308,500 | 292,025 | 287,204 | 296,393 |
| August | | | 303,403 | 289,713 | 286,417 | 300,775 |
| September | | | 260,439 | 237,078 | 236,363 | 240,131 |
| October | | | 265,563 | 247,679 | 241,776 | 244,804 |
| November | | | 249,256 | 237,296 | 228,168 | 241,381 |
| December | | | 270,279 | 266,225 | 259,594 | 249,621 |
| Total Passengers YTD | 1,216,899 | 1.76% | 1,195,804 | 1,149,935 | 1,124,698 | 1,164,361 |

COMPARISON OF TOTAL PASSENGERS



Passenger activity reported by individual airlines